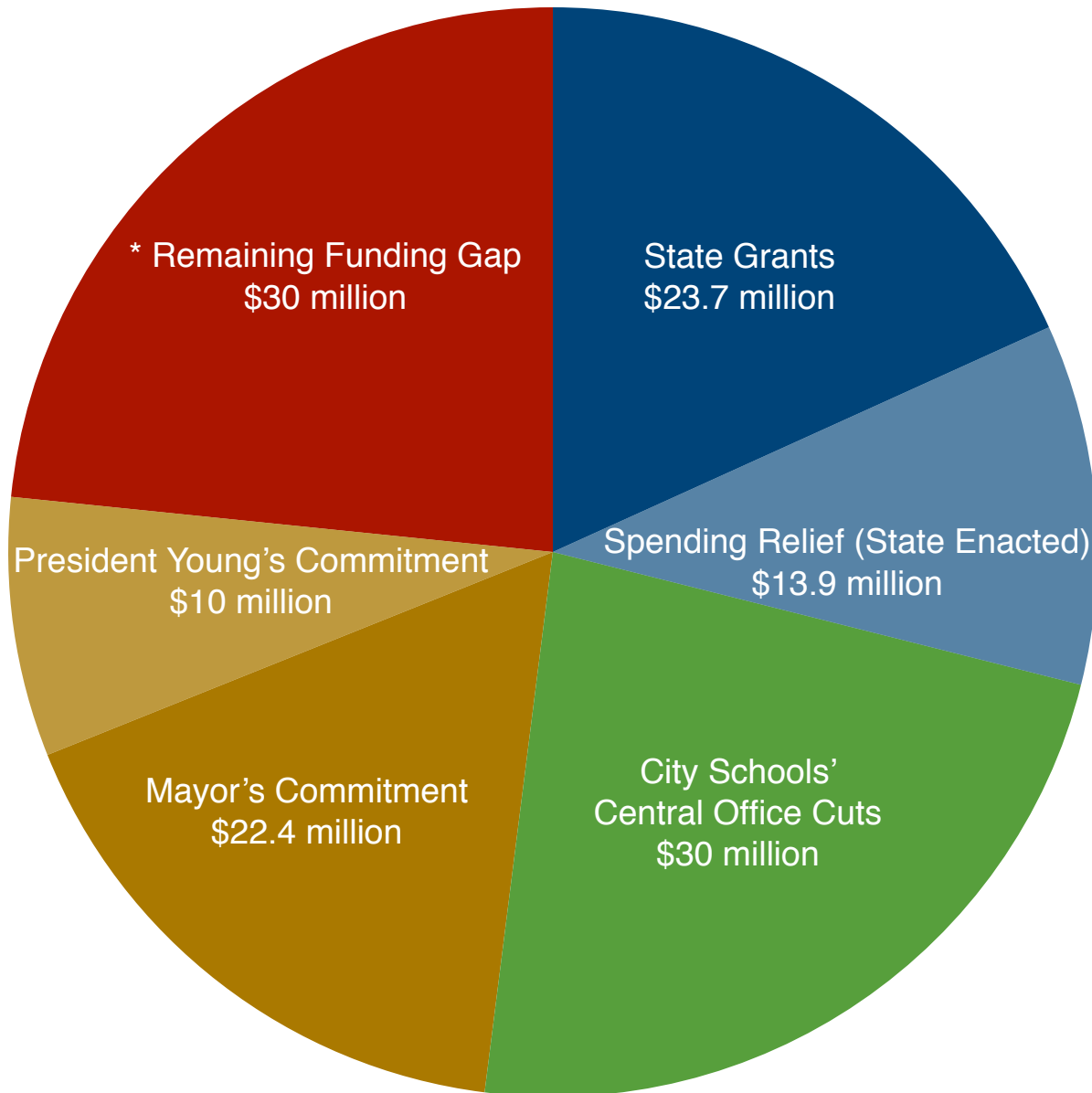


# #FixTheGap Campaign - Progress Made!



## \$30 Million Gap Remains After State Funding Secured & City Promises Made

### Summary of Funding Sources & Status

Source	Amount
State Grants	\$23.7 million
<ul style="list-style-type: none"> <li>• \$10.2 m: Full day Pre-K grant</li> <li>• \$13.5 m: Declining enrollment grant</li> <li>• Provided in Governor's supplemental budget</li> </ul>	
Spending Relief	\$13.9 million
<ul style="list-style-type: none"> <li>• Enacted by state law to relieve City Schools of certain spending requirements <ul style="list-style-type: none"> <li>• \$4.6 m: Payment to 21st Century School Construction Program</li> <li>• \$1.8 m: Increased payment on pensions</li> <li>• \$7.5 m: Payment to MTA for bus passes</li> </ul> </li> </ul>	
Mayor's Commitment	\$22.4 million
<ul style="list-style-type: none"> <li>• Part of 3-year \$180 m. "Bridge to Kirwan" package, along with State sources above</li> <li>• Included Mayor's proposed budget</li> </ul>	
City Schools Central Office Cuts	\$30 million
<ul style="list-style-type: none"> <li>• Cuts at central office coupled with use of additional City Schools' "reserve funds"</li> </ul>	
President Young's Commitment	\$10 million
<ul style="list-style-type: none"> <li>• Pledge of \$10 m. from city police budget</li> <li>• Mayor must provide supplemental budget to appropriate</li> </ul>	
<b>Total Amount to Fix \$130 M. Gap</b>	<b>\$100 million</b>

**REMAINING FUNDING GAP \$30 million**

\* City Schools reported that an additional \$10-20 m. in savings could come from negotiations with the Baltimore Teachers Union